

# NEW OAKVILLE HOSPITAL News



Halton Healthcare

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## SPECIAL POINTS OF INTEREST:

- **Location of the new Oakville Hospital was announced on Thursday, March 8, 2007.**
- **Construction of the new Oakville Hospital is expected to begin in 2010.**
- **Occupancy of the new building is expected in 2013.**

## NEW HOSPITAL LOCATION ANNOUNCED

On Thursday, March 8, 2007, Kevin Flynn, MPP, Oakville, stopped by Oakville-Trafalgar Memorial Hospital to announce the McGuinty Government's intent to transfer 50 acres of land to Halton Healthcare Services (HHS) for a new state-of-the-art hospital.

The site for the new hospital, which will replace the existing OTMH, is located on the north-west corner of Dundas Street West and 3<sup>rd</sup> Line. The new facility will have more beds than Oakville's existing hospital facility and will provide a full range of health services.

"The Ontario government is making investments that really matter to people living in the Oakville area," said Mr. Flynn, on behalf of Minister of Public Infrastructure Renewal David

Caplan and Minister of Health and Long-Term Care George Smitherman. "It has been a pleasure to work with both the hospital board and the Town of Oakville. We look forward to finalizing this transfer and providing this land as the foundation for the building of a new hospital for the people of Oakville."

The Oakville Hospital Foundation (OHF) will begin local fundraising for the new hospital shortly.

While planning for the new Hospital is well underway, it is expected that construction work on the facility will begin in 2010. At this stage, occupancy is expected in 2013.

"Today's announcement will ensure that we will be prepared

to meet the healthcare needs of our patients, their families and our growing communities," explained John Oliver, HHS President and CEO. "This is the first major milestone as we embark on the path to create a distinctive centre of healthcare excellence for our community. We thank the provincial government for investing in the health of our community."



Location of the New Oakville Hospital

## ESTABLISHING A VISION

To begin the planning process, the HHS Board of Directors established a vision for the new hospital project.

### Vision:

*"To create with and for the Community, a distinctive centre of healthcare excellence that provides, through the efficient use of resources, the highest quality of clinical patient-centred care to the Community within an innovative environment that supports the physical, mental, emotional and spiritual needs of the Community."*

To successfully achieve this vision, it is important to HHS that the community be inspired, informed and engaged throughout the planning process.



## THE NEW HOSPITAL WILL:

- \* Be state-of-the-art
- \* Accommodate the number of beds required to meet growing demands
- \* Integrate modern, proven technology in its design
- \* Allow for a greater range of services and the expansion of medical specialties
- \* Consolidate services
- \* Improve access to the facility, including the addition of a heliport
- \* Provide flexibility for new and expanded clinical services and technology.

## COMING SOON...

Want to find out more about the new Oakville Hospital project? In the coming weeks we will be launching a web site dedicated to keeping you informed about the progress of the project. Soon you will be able to visit us on-line to track all the major milestones. Send us an e-mail (see back page) if you'd like to receive electronic updates.

We are also looking forward to a sign unveiling ceremony at the new location in the near future. *Stay tuned for more information!*

## GUIDING PRINCIPLES PROVIDE DIRECTION

The Guiding Principles, developed by the HHS Board of Directors, are intended to provide a framework for leading the HHS management team in a direction that will help the organization achieve its ultimate goals for the new hospital.

### ■ Be patient and family-focused to:

- *Maintain the privacy and dignity of individuals*
- *Support the diverse needs of the populations served by HHS*
- *Ensure capacity to meet service needs including for peak periods*
- *Be sensitive to all developmental stages of life*
- *Provide a natural, therapeutic environment for patient and family comfort*
- *Provide space to support family involvement in care delivery*
- *Be a source of reliable health information and innovative strategies for consumer awareness and education.*

### ■ Foster a positive work life, professional development and supportive and safe environments for staff, physicians, volunteers and students.

### ■ Be state-of-the art, which means the Project will:

- *Incorporate a full range of contemporary information systems and technology*
- *Be designed to current and anticipated facility standards*
- *Be environmentally friendly*
- *Reflect contemporary, efficient and effective operational systems.*

*Together these guiding principles will provide the framework for planning the new hospital.*

### ■ Provide flexibility for new and expanded clinical services and technology resulting from the aging population, population increase, clinical practice changes and technological advances.

*This will include having the potential to expand most areas and ability to change use as new services and clinical practices emerge.*

### ■ Have easy site access and separation of traffic types

(e.g., emergency, staff, visitors, support services); maximize opportunities for community connections.

### ■ Maximize opportunities for future site development.



## INQUIRING MINDS WANT TO KNOW

### How big will the new Hospital be? How many beds?

The size of the hospital is yet to be determined. HHS is currently developing the Master Plan and Functional Plan, which addresses the issues of size and services.

The new Hospital will be big enough to consolidate all hospital services back onto one site. Due to lack of space, some of our current services, such as Outpatient Mental Health, Diabetes Education and our Foundation, have relocated off-site to make room for expanding clinical services that must be located in the hospital. When the new hospital is built, all these services can be reassembled in one facility.

## NEW REDEVELOPMENT OFFICE AT HHS

In November of 2006, Bill Bailey joined HHS as the Vice-President, Redevelopment and immediately began setting up the new HHS Redevelopment Office.

Joining Mr. Bailey as part of the Redevelopment Team are Val Stove, Director, Operation, Integration and Transition, Sandro Paulozza, Manager,

Capital Projects and Jennifer Alger, Senior Administrative Assistant.

The HHS Redevelopment Office is fast becoming a hub of activity. "We are currently in the process of recruiting more professionals to join our team," explained Mr. Bailey. "This is an incredibly exciting project. The next few years are going to be

very busy so we are taking the necessary steps to ensure we have the professional staff to make this project a success."

The new Hospital is expected to open in 2013. In the meantime, the Redevelopment Office will be working to develop strategies to accommodate the expanding needs of our growing communities.



## LOOKING AHEAD...

There are three (3) phases to the new hospital project.

**Pre-Transaction:** "Design the Organization" (2006 - 2008)

**Transaction:** "Design/Process the Facility" (2008 - 2010)

**Implementation:** "Build the Facility" (2010 - 2013)

We are currently in the Pre-Transaction Phase, which is concerned with large-scale planning of the new facility. Staff and physicians are already involved with Functional Program Planning for specific departments and areas.

Every department and area must be looked at and its needs assessed.

To plan the layout and size of the new facility, the architects need to understand how each department works in conjunction with various other departments in the hospital. This will help them plan a layout that will provide the most functional workflow.



## COMMUNITY INPUT VITAL TO HOSPITAL DESIGN

Building a new hospital is very exciting and provides us with the unique opportunity of exploring the most effective ways to create a facility that will best support the needs of our community. More than simply building a "bigger and shinier" new Hospital, HHS is seeking to transform the care environment and the patient experience.

That is why HHS hosted thirteen focus groups in early March with a variety of representatives from our community, former patients and their families, donors, board members, staff,

physicians and volunteers. These groups were invited to participate in focus groups, which were designed to gain input that will assist us in developing plans for a new hospital facility for Oakville.

The Focus Group meetings were facilitated by two individuals, independent of HHS, who have experience in developing patient-centered approaches to healthcare.

It is the Board of Director's vision that the new Oakville Hospital will become a

distinctive centre of healthcare excellence that will offer first-rate care in an innovative environment that supports the physical, emotional and spiritual health of people who come for treatment and for those who deliver it.

What better way to determine how we can support these needs than by asking those whose needs they are.

Feedback results from the focus groups will be presented to HHS and focus group participants in early April.

## YOU MAY HAVE HEARD...

Here's a list of some acronyms and their definitions, that you may hear throughout the project:

**DBFM** — *Design, Build, Finance, Maintain*

One of the approaches used by the government for large, complex projects. Terms for these agreements are usually 25 to 30 years and include base building systems renewal or lifecycle maintenance.

**MOU** — *Memorandum of Understanding*

An agreement between interested parties establishing their respective rights and responsibilities regarding a project.

**RFP** — *Request for Proposals*

Sets out the conditions and specifications required to build the project being tendered.

**RFQ** — *Request for Qualifications*

Identifies project teams that have the required technical knowledge, production capability and financial capacity to undertake a particular project.



For over half a century, Oakville-Trafalgar Memorial Hospital (OTMH) has been a cornerstone of one of Ontario's fastest growing communities. One quality that distinguishes OTMH is its strong connection to the community. As residents of Oakville themselves, staff and volunteers have a personal commitment to providing the highest-quality care, and endeavour to provide a level of personal attention that one does not generally find in hospitals of this size. Today, community support is stronger than ever for our hospital and for the health of our community.

In June of 2006, the Ontario Ministry of Health and Long-Term Care (MOHLTC)

announced significant changes to the funding formula for new hospital construction. Under the new funding formula, the MOHLTC provides funding for 90% of construction costs and hospitals are responsible for funding a Local Share which is 10% of construction costs for facilities providing direct care, plus 100% of all equipment costs and construction costs for non-service facilities such as cafeterias and other revenue generating areas.

It is the role of the Oakville Hospital Foundation to inspire community support for our hospital to ensure that all Oakville residents have access to the highest quality healthcare services, which government funding alone

cannot provide. The Foundation works to ensure essential healthcare services and resources are available today for patients, community and staff and will be there tomorrow to meet the community's growing needs.

A Capital Campaign to support the New Oakville Hospital is in its early planning stages. More information on this exciting project that will help to bring Oakville a state-of-the-art hospital will be available over the next few months. The New Oakville Hospital Campaign will be the largest fundraising project in Oakville's history and one of the most important – the support of each and every Oakville resident will be needed.

*For more information on fundraising for the New Oakville Hospital please call the Foundation office at 905-338-4642.*



## CONTACT US

*New Oakville Hospital News* is designed and produced by the HHS Public Relations Department in association with the Oakville Hospital Foundation. If you would like to receive regular electronic updates about this exciting project please send us an e-mail at [newoakvillehospital@haltonhealthcare.on.ca](mailto:newoakvillehospital@haltonhealthcare.on.ca).

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## QUICK LINKS

### Ministry of Health & Long-Term Care (MOHLTC)

This Ministry is responsible for administering the healthcare system and providing services to the Ontario public through such programs as health insurance, drug benefits, assistive devices, community and public health. It also regulates hospitals and nursing homes, operates psychiatric hospitals and medical laboratories, and co-ordinates emergency health services.

[www.health.gov.on.ca](http://www.health.gov.on.ca)

### Ministry of Public Infrastructure Renewal (PIR)

This Ministry works with partners inside and outside government to modernize public infrastructure, plan for growth, and care for the environment. It also manages the government's capital assets.

[www.pir.gov.on.ca](http://www.pir.gov.on.ca)

### Infrastructure Ontario (IO)

An agency of the Ministry of Public Infrastructure Renewal dedicated to the renewal of the province's hospitals, courthouses, roads, bridges, water systems and other public assets.

[www.infrastructureontario.ca](http://www.infrastructureontario.ca)



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